

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Education and Early Development Alaska Postsecondary Education Commission Results Delivery Unit Budget Summary**

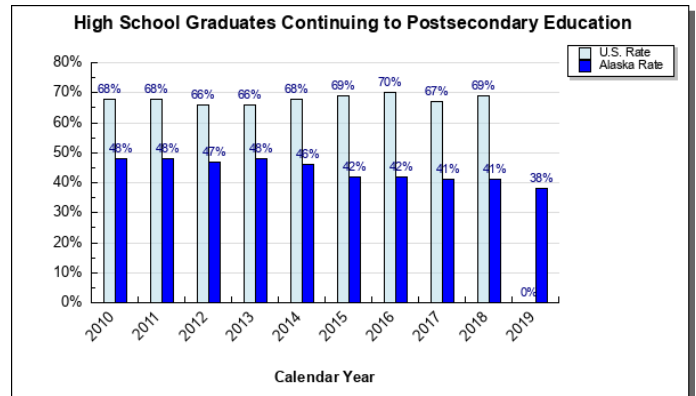
## Alaska Postsecondary Education Commission Results Delivery Unit

### Contribution to Department's Mission

To promote access to and success in education and career training beyond high school.

### Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



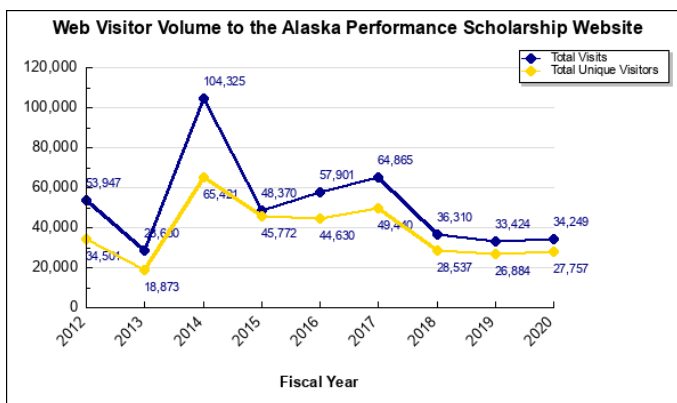
### Core Services

- Efficiently deliver state financial aid information and materials to Alaska students and parents.
- Ensure Alaska's authorized institutions operate within academic, administrative, and financial standards.

### Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

#### 1. Efficiently deliver state financial aid information and materials to Alaska students and parents.



#### 2. Ensure Alaska's authorized institutions operate within academic, administrative, and financial standards.

### Major RDU Accomplishments in 2020

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

## **Key RDU Challenges**

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific challenges. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

## **Significant Changes in Results to be Delivered in FY2022**

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific changes in results to be delivered in FY2022. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

<b>Contact Information</b>
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**Alaska Postsecondary Education Commission  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	<b>FY2020 Actuals</b>				<b>FY2021 Management Plan</b>				<b>FY2022 Governor</b>			
	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Program Admin & Operations	5,422.7	9,541.6	0.0	14,964.3	5,975.5	11,212.1	0.0	17,187.6	6,407.0	10,155.0	0.0	16,562.0
WWAMI Medical Education	3,141.0	0.0	0.0	3,141.0	3,224.5	0.0	0.0	3,224.5	3,258.0	0.0	0.0	3,258.0
<b>Totals</b>	<b>8,563.7</b>	<b>9,541.6</b>	<b>0.0</b>	<b>18,105.3</b>	<b>9,200.0</b>	<b>11,212.1</b>	<b>0.0</b>	<b>20,412.1</b>	<b>9,665.0</b>	<b>10,155.0</b>	<b>0.0</b>	<b>19,820.0</b>

**Alaska Postsecondary Education Commission  
Summary of RDU Budget Changes by Component  
From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>0.0</b>	<b>9,200.0</b>	<b>11,212.1</b>	<b>0.0</b>	<b>20,412.1</b>
<b>Proposed budget increases:</b>					
-Program Admin & Operations	0.0	431.5	0.0	0.0	431.5
-WWAMI Medical Education	0.0	33.5	0.0	0.0	33.5
<b>Proposed budget decreases:</b>					
-Program Admin & Operations	0.0	0.0	-1,057.1	0.0	-1,057.1
<b>FY2022 Governor</b>	<b>0.0</b>	<b>9,665.0</b>	<b>10,155.0</b>	<b>0.0</b>	<b>19,820.0</b>